

THE ARC OF WABASH COUNTY, INC. FY 2024 IMPACT REPORT

FINANCES AT-A-GLANCE

PROGRAMS: \$2,419,476
 CONTRACTS-BUSINESS/OTHER: \$487,101
 GRANTS: \$258,032
 GOVERNMENT GRANTS: \$92,729
 DONATIONS: \$84,170
 OTHER: \$92,558

FY 23 TOTAL REVENUE: \$3,434,066

**SHREDZ OF HOPE
 OVER \$28,000 IN REVENUE!**

WAGES AND BENEFITS: \$2,193,366
 SUPPLIES & EQUIPMENT: \$284,742
 TRAVEL & STAFF DEVELOPMENT: \$111,231
 PROFESSIONAL SERVICES: \$92,852
 INSURANCE: \$56,792
 OTHER: \$189,745

FY 23 TOTAL EXPENSES: \$2,928,728

NOTABLE NEWS FROM FY 2024!



Travel Bee
 Coffee House
 4 Employees

11
 IS hourly
 wage jobs:

Arc's CE team placed
21
 participants in new jobs!!



Heart for the Arc
 at the State House

\$389,000
 Transformation
 Collaborative
 Grant!!!

OVER 1500 PAC
 AND CSP OUTINGS



5 acres purchased for
 a new building site



MY TEAM
 TRIUMPH

Project
 Search
**3 PROGRAM
 GRADUATES**
 with
**Parkview
 Wabash
 Hospital**

ENROLLMENTS AT-A-GLANCE

INDUSTRIAL SERVICES PARTICIPANTS: 49
 CE PARTICIPANTS: 62
 PRE-ETS PARTICIPANTS: 59
 CSP PARTICIPANTS: 29
 PAC PARTICIPANTS: 4
 CONNECTIONS GROUP: 15
 SLP RESIDENTS: 16
 WELLNESS COORDINATION RECIPIENTS: 16



**TOTAL INDIVIDUALS SERVED:
 143**

**Advocacy, Public Education, Counseling, Referral,
 Information, Recreation and Leisure:**

COMMUNITY AT-LARGE

**IN FY 24, ARC'S TRANSPORTATION
 SERVICES PROVIDED OVER
 32,000 TRIPS**

